



## 2007-2008 Profile of Viborg School District 60-5

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 105

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$496,522	\$146,537	\$136,429	\$29,529
County	\$17,303	\$138	\$129	\$28
State	\$1,081,350	\$0	\$61,031	\$0
Federal	\$92,040	\$0	\$54,599	\$0
<b>Total</b>	<b>\$1,687,216</b>	<b>\$146,675</b>	<b>\$252,187</b>	<b>\$29,557</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$303,475	\$299,805
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$130,336	\$125,765

### Ending Fund Balance

General	\$231,910
Capital Outlay	\$279,707
Special Education	\$25,660
Pension	\$110,760

### State Aid

General Aid	\$1,016,737
Special Education	\$61,031
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,077,768</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,002,672	\$96,444	\$186,498	\$0
PK Instruction	\$0	\$0	\$14,420	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,204	\$0	\$56,713	\$0
Administration Services	\$190,000	\$0	\$15,413	\$0
Transportation Services	\$94,886	\$4,178	\$0	\$0
Other Support Services	\$313,770	\$45,238	\$1,500	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$94,917	\$6,664	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,802,449</b>	<b>\$152,523</b>	<b>\$274,542</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$2.05
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$72,526,684
Owner Occupied	\$24,393,854
Non-Ag Z	\$2,105,000
Other Non-Ag/Utilities	\$7,421,267
<b>Total</b>	<b>\$106,446,805</b>

### Student Data

Fall 2007 PK-12 Enrollment	257
Fall 2007 K-12 Fall Enrollment	253
Open Enrolled Students Rec'd	11
Home School ADM	1.050
Fall 2007 State Aid Fall Enroll.	257.13
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.8%
% Special Needs Students	15.6%
Students Transported	75
Student to Staff Ratio	11.7
District Attendance Rate	95.8%
Number of Graduates	28

### Enrollment

	ADA	ADM
K-8	160.341	166.401
9-12	90.448	95.418
<b>Total</b>	<b>250.789</b>	<b>261.819</b>

### Cost per ADM

General Fund Only	\$6,876
Educational Funds*	\$7,858

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,105
IDEA Part B	\$49,746
<b>Total</b>	<b>\$52,851</b>

### Special Education Placement Categories

Regular Classroom	31
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>40</b>

### American College Test (ACT)

English	21.2
Math	21.6
Reading	21.8
Science	21.3
Composite Score	21.6
Number Tested	24

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>40</b>

### Teaching Staff Data

Average Teacher Salary	\$31,444
Experience Adjusted Salary	\$32,193
Avg Years of Experience	13.0
% with Advanced Degrees	14.3%
Certified Instructional Staff	21.0
Classroom Staff	1.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.